Appendix C - General Fund Estimates for 2024/25 to 2028/29

20,265 12 109 16 0 -15 0 -616 431 50 450 32 325 -209 -626 -626	19,724 12 -67 -19 0 -15 0 -944 428 50 300 0 325 -217	19,077 -6 -44 17 0 0 -28 161 50 300 0 325	18,630 158 -40 -19 0 0 0 -497 155 50 300 0
109 16 0 -15 0 -616 431 50 450 32 325 -209 -626	-67 -19 0 -15 0 -944 428 50 300 0 325	-44 17 0 0 -28 161 50 300 0	-40 -19 0 0 -497 155 50 300 0
16 0 -15 0 -616 431 50 450 32 325 -209 -626	-19 0 -15 0 -944 428 50 300 0 325	17 0 0 -28 161 50 300 0	-19 0 0 -497 155 50 300 0
0 -15 0 -616 431 50 450 32 325 -209 -626	0 -15 0 -944 428 50 300 0 325	0 0 -28 161 50 300 0	0 0 -497 155 50 300 0
-15 0 -616 431 50 450 32 325 -209 -626	-15 0 -944 428 50 300 0 325	0 0 -28 161 50 300 0	0 0 -497 155 50 300 0
0 -616 431 50 450 32 325 -209 -626	0 -944 428 50 300 0 325	0 -28 161 50 300 0	0 -497 155 50 300 0
-616 431 50 450 32 325 -209 -626	-944 428 50 300 0 325	-28 161 50 300 0	-497 155 50 300 0
431 50 450 32 325 -209 -626	428 50 300 0 325	161 50 300 0	155 50 300 0
50 450 32 325 -209 -626	50 300 0 325	50 300 0	50 300 0
450 32 325 -209 -626	300 0 325	300 0	300 0
32 325 -209 -626	0 325	0	0
325 -209 -626	325	v	v
-209 -626		325	
-626	-217		325
		-222	-226
500	0	0	0
-500	-500	-1,000	-700
19,724	19,077	18,630	18,137
-13,570	-13,909	-14,257	-14,613
0	0	0	0
0	500	1,000	1,000
-3,159	-3,222	-3,286	-3,351
-601	-613	-625	-638
-898	-979	-1,049	-609
39	34	28	22
-18,189	-18,189	-18,189	-18,189
1,535	888	441	-52
	0 0 -3,159 -601 -898 39 -18,189	0 0 0 500 -3,159 -3,222 -601 -613 -898 -979 39 34 -18,189 -18,189	0 0 0 0 500 1,000 -3,159 -3,222 -3,286 -601 -613 -625 -898 -979 -1,049 39 34 28 -18,189 -18,189 -18,189